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DCF/ESD/Fuel Office/R.Moffi

November 12, 2010

LIHEAP - FFY2011 - Full Season Fuel Liability Benefits

National LIHEAP Funding of \$3.3B = \$15.0M for Vermont

\$660 Average Full Season Benefit for <u>Prior Income</u> group (19,275 households) Households Below 155% "Gross" (formerly 125% "Net")

Compared to \$1,136 in FFY2010

\$660 covers 29% of a client's average winter heat cost*

\$265 Average Full Season Benefit for <u>New Income</u> group (4,555 households) From 155-185% "Gross" (above the former max. of 125% "Net") Compared to \$--0-- in FFY2010

\$265 covers 12% of a client's average winter heat cost *

* Assumes averages of **\$3.00/gallon** and 764 gallons (after 5 cent discount)

Fuel Liability Benefits Issued To Date

By November 9, 2010

19,775 households

Compared to

15.887 households

By November 10, 2009

Fuel Liability Caseload

FFY2011

27,600 households projected

Compared to

FFY2010

20,400 households

National LIHEAP Funding of \$5.1B = \$25.6M for Vermont

\$930 Average Full Season Benefit for **Prior Income** group (covers 41%)

\$380 Average Full Season Benefit for **New Income** group (covers 17%)

What if No Eligibility Changes Had Been Made?

\$15.0M LIHEAP Funding Average Full Season Fuel Liability Benefit

\$773

\$25.6M LIHEAP Funding Average Full Season Fuel Liability Benefit

\$1,075

Vermont Office of Home Heating Fuel Assistance 2010-2011 Gross Monthly Income Guidelines

Household Size	Fuel 185% of Poverty	Assistance 200% of Poverty	Warmth Share Heat 200% of Poverty
1	\$ 1,671	\$ 1,806	\$ 1,806 \$ 2,430
.2	\$ 2,248 \$ 2,824	\$ 2,430 \$ 3,052	\$ 3,052
4	\$ 2,024	\$ 3,676	\$ 3,676
5	\$ 3,978	\$ 4,300	\$ 4,300
6	\$ 4,553	\$ 4,922	\$ 4,922 \$ 5,546
7	\$ 5,131	\$ 5,546	\$ 6,170
, 8 9	\$ 5,708 \$ 6,285	\$ 6,170 \$ 6,794	\$ 6,794
10	\$ 6,862	\$ 7,418	\$ 7,418
Each Add'l Person	Add \$577	Add \$624	Add \$624